



WYOMISSING AREA SCHOOL DISTRICT

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Michael Cafoncelli
Director of Facilities, Safety & Security

Facilities / Finance Workshop
Date: Wednesday, 5/25/2022
Place & Time: CBR, 4:30pm

Committee Liaison: Ryan Redner

Meeting Summary

Attendees: Mark Boyer, Rob Scoboria, Rachel Kuhn, Todd Vukmanik (Crabtree Rohrbach), John Lewis, Isett Engineers, Laurie Waxler, Kate Harenza, Ryan Redner, Maria Ziolkowski, Mike Cafoncelli, Melissa Phillips, Steve Pottieger

Public Attendees: None

Workshop called to order by: Mike Cafoncelli at 4:31pm

Public Comment: None

Old Business: None

New Business:

- Mr. Cafoncelli introduced Mr. Todd Vukmanik from Crabtree Rohrbach and John Lewis from Barry Isett, Engineering Firm.
- Mr. Vukmanik shared a slide presentation and reviewed the current construction progress at WHEC, the construction schedule, and explained substantial completion and final completion stating final completion is on schedule.
- Mr. Vukmanik shared photos of current construction progress.
- Mr. Vukmanik reviewed current change orders at WHEC and said some of these were discussed at the previous workshop. Mr. Vukmanic reviewed and explained new change order items and the change order credits that would be coming as listed.
- Mr. Lewis provided information related to the sprinkler zone change order and explained they are requesting this be credited by the vendor.

- Mr. Vukmanik reviewed the work at the JSHS, phasing plan, and current schedule.
- Mr. Vukmanik shared construction photos at the JSHS
- Mr. Vukmanik, Mr. Lewis and Mr. Cafoncelli provided information on the new JSHS change orders and said a lot of these on the list were reviewed extensively at prior workshops. Mr. Cafoncelli noted any change orders that may be covered by insurance.
- Mr. Vukmanic provided background information related to PCO 22 as a significant change order brought to their attention by the code official who works for the Borough. The code was reviewed extensively by Isett Engineers, who disagreed with the findings. They have reached out to ICC in Harrisburg and have a verbal agreement that concurs with Isett findings. Once they have the paper report, they will resubmit and are hoping the outcome will be favorable to the District. They cautioned the outcome was still unknown and could go either way.
- Mr. Vukmanik reviewed the signage options for the front of the JSHS and requested Board input. Consensus was to leave out the WA logo, add the words Main Entrance and possibly reduce the size of the sign. Mr. Vukmanik will ask for a re-design.
- The meeting transitioned to Mr. Boyer to review Finance items.
- Mr. Boyer reviewed contingency funds and current District standings, saying the District is near the limit, but still in the positive. Mr. Boyer said three change orders will be on the June 13th meeting agenda, and there could be more, but that is what they have right now.
- Mr. Boyer reviewed the food service budget projection and meal prices for next year. Mr. Boyer explained that free meals were ending, and how that may affect the food service budget.
- Mr. Boyer reviewed projections for next year which includes a \$.05 meal price increase and reviewed state and federal fund reimbursement and their relation to equitable pricing.
- Mr. Boyer reviewed the need for a new vending machine which will be on the June 13th Agenda for approval.
- Mr. Boyer said on the June 13th Agenda they will be ratifying the purchase of the JR/SR high school iPad replacements which includes iPad, cases and the Apple Care Component and will be partially covered by ESSER III funds. Mr. Boyer said this is the part of the replacement schedule which occurs every four years.

Adjournment: 6:15pm

Respectfully submitted:

Mike Cafoncelli and Mark Boyer